

CHILDREN'S DAY FINAL BUDGET – 2018.10.07

Items	Cost (In Rupees)
Eat items	2342.00
1. 25 Rolls	500.00
2. 4 packets Biscuits	360.00
3. 50g CH. Acid	30.00
4. 2kg 500g Suger	237.00
5. 1 Essence	90.00
6. 1 Paper serviettes	120.00
7. 1 Anchor	340.00
8. 20 Packets Nescafe	200.00
9. Ice tube	135.00
10. 100 One day cups	180.00
11. 3 Milo Milk	150.00
Gifts	2260.00
1. Children's Gift	2160.00
2. Packing	100.00
Decoration	4415.00
1. 60 balloons	390.00
2. 1 Packets Straw	25.00
3. 1 Brisel board	20.00
4. 4 dasin Safety Pin	20.00
5. Nylon	100.00
6. Varnish	20.00
7. 3 file	30.00
8. Gum	30.00
9. Double tape	150.00
10. 15 Color sheets	30.00
11. 1m Red cloth	100.00
12. Speaker Box	3500.00
Welcome Items	700.00
1. 1 Chief Guest Flower String	200.00
2. 1 Candle	5.00
3. 1 Match box	5.00
4. 1 Packet Lamp Spin	40.00
5. 3 Betel	10.00
6. 1kg 500g Banana	195.00
7. 2 Camphor	30.00
8. 1 Coconut	50.00
9. 500 ml Coconut oil	165.00
Sub Total	9717.00

CHILDREN'S DAY FINAL BUDGET – 2018.10.07

Items	Cost (In Rupees)
Office Items	1485.00
1. 1 Harpic	90.00
2. 1 Refill	140.00
3. 1 knife	50.00
4. 8m Baby ribbon	20.00
5. 1 Door mat	80.00
6. 1 File Cover	45.00
7. 2 ID Cover	60.00
8. 8 Membership Card	250.00
9. 1 small Note Book	10.00
10. 1 Correction Fluid	70.00
11. 1 Bulb	350.00
12. 2 ID tapes	60.00
13. 1 black jell pen	20.00
14. 1 Red Color tape	140.00
15. 1 Normal tape	100.00
Transportation	700.00
TOTAL	11,902.00

Credit only– Rs 15,000.00

Cost only - Rs 11,902.00

Balance only - Rs 3098.00