Tamilshome Budget

													Total	Avg
Starting Balance	988													
Total Income	2.800	1.300	1.781	300	300	300	0	0	0	0	0	0		0
Total Expenses	2.451	1.346	1.719	1.098	0	404	0	0	0	0	0	0		
NET (Income - Expenses)	349	-46	62	-798	300	-104	0	0	0	0	0	0		0
Projected End Balance	1.337	1.291	1.353	555	855	751	751	751	751	751	751	751		

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	Monthly Average
INCOME														
Donation/Gift - Tharsi & Sri	2.000	1.000	1.000										4.000	333
Member (Tharsi & Sri)	300	300	300	300	300	300							1.800	150
Bottle collection			481										481	40
													0	0
Donation Punithavathy & Nirmal	500												500	42
													0	0
													0	0
													0	0
Total INCOME	2.800	1.300	1.781	300	300	300	0	0	0	0	0	0		0
EXPENSES														
Domain & hosting (Siteground)	1.127												1.127	94
Internet Bill						30							30	3
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
Total EXPENSES	1.127	0	0	0	0	30	0	0	0	0	0	0		0
Tamilshome Jaffna - Salary														
Thamilini	564	574	573	549	0	0							2.260	188
Nivethika	564	574	573	549	0	0							2.260	188
													0	0
													0	0
													0	0
													0	0
													0	0
otal Tamilshome Jaffna - Salary	1.128	1.148	1.146	1.098	0	0	0	0	0	0	0	0	4.520	377
Tamilshome J - Social Work														

Social work - Karanavai 5000,-	196	198	190										584	49
Vilayaduvom katpom - program			383										383	32
5000 rs to Nivethikas account						186							186	16
5000 rs to Nivethika (Lunch Pakkavatha center)						188							188	16
													0	0
													0	0
													0	0
tal Tamilshome J - Social Work	196	198	573	0	0	374	0	0	0	0	0	0	1.341	112